



DEPARTMENT OF RECREATION & PARKS CITISTAT

REPORTING PERIOD: November 08, 2001 through November 21, 2001

Department Head: Marvin F. Billups, Jr.

Date Appoint: 23-Oct-00



Bureau Chief (Recreation): Zenobia A. McLendon

Bureau Chief (Parks):

Bureau Chief (Management & Support Services): Stephanie Parham Brown

PERSONNEL	FY2002 BUDGET	FY2002 FILLED	FY 2002 VACANCIES	ANNUAL BUDGET	FY2002	EXPEND* TO-DATE	%
Admn. Direction & Control	37	33	4	Admn. Direction & Control	\$2,495,333	\$867,429	35%
Municipal Concerts	0	0	-	Municipal Concerts	\$59,036	\$45,607	77%
General Park Services	126	106	20	General Park Services	\$7,382,427	\$2,757,389	37%
Special Facilities	14	14	-	Special Facilities	\$1,517,823	\$400,947	26%
Regular Recreat. Services	205	176	29	Regular Recreat. Services	\$13,457,428	\$4,899,533	36%
Suppl. Recreat. Services	15	12	3	Suppl. Recreat. Services	\$2,560,858	\$1,802,526	70%
Park and Street Trees	38	32	6	Park and Street Trees	\$2,802,529	\$1,410,325	50%
Totals	435	373	62	Totals	\$30,275,434	\$12,183,756	40%
Temporary Employees		285		Overtime (All funds)	\$391,824	\$278,871	71%

*Through October 2001

PERSONNEL DATA

	TWO WEEK PERIOD					YEAR-TO-DATE				
	09/27-10/10	10/11-10/24	10/25 - 11/7	11/08 - 11/21	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	582.5	732.3	865.5	1,186.8	37.1%	517.8	15.0	1,381.2	15,534.5	30
Admn. Direction & Control	32.5	5.5	8.5	84.8	897.6%	30.3	-	141.8	907.6	30
Gen. Park Services *	277.0	47.7	71.0	529.0	645.1%	155.5	-	608.0	4,665.1	30
Special Facilities	-	-	40.0	37.0	(7.5%)	25.1	-	91.9	753.3	30
Regular Recreat. Services	47.5	80.1	83.0	40.5	(51.2%)	193.9	1.5	962.3	5,816.1	30
Suppl. Recreat. Services	-	-	-	-	-	4.4	-	51.0	131.5	30
Park and Street Trees	225.5	599.0	663.0	495.5	(25.3%)	326.1	14.0	663.0	3,261.0	10
UNSCHED. LEAVE (DAYS)	40.5	32.7	40.0	28.0	(30.0%)	42.3	10.5	76.5	1,268.7	30
Admn. Direction & Control	1.5	10.5	2.0	0.5	(75.0%)	2.4	-	10.5	72.0	30
Gen. Park Services *	27.0	9.0	16.0	4.0	(75.0%)	15.0	2.0	37.3	448.5	30
Special Facilities	1.0	-	0.5	-	(100.0%)	0.7	-	4.0	20.0	30
Regular Recreat. Services	5.0	5.4	11.5	11.0	(4.3%)	19.8	3.0	65.0	592.9	30
Suppl. Recreat. Services	1.0	0.8	-	9.5	-	2.1	-	9.5	62.3	30
Park and Street Trees	5.0	7.0	10.0	3.0	(70.0%)	7.3	3.0	14.0	73.0	10
"A" TIME (DAYS)	48.0	70.0	64.0	74.0	15.6%	36.9	10.0	74.0	1,105.5	30
Admn. Direction & Control	18.0	20.0	-	-	-	3.7	-	20.0	112.0	30
Gen. Park Services *	12.0	22.0	20.0	30.0	50.0%	11.2	-	30.0	336.5	30
Special Facilities	-	-	-	-	-	1.3	-	10.0	40.0	30
Regular Recreat. Services	-	8.0	24.0	26.0	8.3%	12.3	-	40.5	370.0	30
Suppl. Recreat. Services	-	-	-	-	-	1.4	-	10.0	43.0	30
Park and Street Trees	18.0	20.0	20.0	18.0	(10.0%)	20.4	18.0	28.0	204.0	10
LIGHT DUTY (DAYS)	49.0	48.0	60.0	48.0	(20.0%)	16.9	8.0	60.0	507.0	30
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	30
Gen. Park Services *	40.0	38.0	50.0	38.0	(24.0%)	6.1	-	50.0	183.0	30
Special Facilities	-	-	-	-	-	-	-	-	-	30
Regular Recreat. Services	9.0	10.0	10.0	10.0	-	10.8	8.0	20.0	324.0	30
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	30
Park and Street Trees	-	-	-	-	-	-	-	-	-	10

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 11/10-11/23 and 11/12-11/18, 11/19-11/25 (per diem)



CITISTAT
DISCIPLINARY ACTION
DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: November 08, 2001 through November 21, 2001

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002	% CHANGE
	09/27-10/10	10/11-10/24	10/25-11/07	11/08-11/21			
VERBAL	2	1	1	3	200.0%	27	
SUPERVISORS	-	-		-	0.0%	-	
FRONT-LINE	2	1	1	3	200.0%	27	
WRITTEN	-	5	4	1	-75.0%	23	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	-	5	4	1	-75.0%	23	
SUSPENSIONS	-	-	-	-	0.0%	-	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	-	-	-	-	0.0%	-	

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2002	% CHANGE
	09/27-10/10	10/11-10/24	10/25-11/7	11/08-11/21			
VERBAL	-	-	-	-	0.0%	3	
SUPERVISORS	-	-	-	-	0.0%	1	
FRONT-LINE	-	-	-	-	0.0%	2	
WRITTEN	-	-	-	1	0.0%	2	
SUPERVISORS	-	-	-	-	0.0%	1	
FRONT-LINE	-	-	-	1	0.0%	1	
SUSPENSIONS	-	-	-	-	0.0%	-	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	-	-	-	-	0.0%	-	



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: November 08, 2001 through November 21, 2001

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	41	369	1.0	0.5	0.0	0.0	0.0	0.0	13.0	32.5	4.0	21.5	0.0	1.0	73.5
Gen. Park Services *	107	963	18.0	3.0	0.0	0.0	1.0	30.0	6.0	73.0	15.0	13.5	5.0	9.0	173.5
Special Facilities	14	126	10.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	17.0
Regular Recreat. Services	167	1,503	36.0	11.0	8.0	0.0	0.0	26.0	2.0	78.0	19.8	8.0	0.0	4.5	193.3
Suppl. Recreat. Services	12	108	0.0	9.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	1.0	12.5
Park and Street Trees*	35	315	2.0	3.0	5.0	0.0	0.0	18.0	0.0	14.0	5.0	13.5	0.0	5.5	66.0
TOTALS	376	3,384	67.0	27.0	13.0	0.0	1.0	74.0	21.0	205.5	43.8	57.5	5.0	21.0	535.8

REPORTING PERIOD: October 25, 2001 through November 07, 2001

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	39	390	1.5	2.0	0.0	0.0	0.0	0.0	13.5	13.5	3.2	15.5	0.0	8.0	57.2
Gen. Park Services *	108	1,080	17.0	6.0	0.0	0.0	10.0	20.0	12.0	50.0	15.0	8.5	10.0	0.0	148.5
Special Facilities	14	140	0.0	0.5	0.0	0.0	0.0	0.0	0.0	7.1	10.0	5.0	0.0	0.0	22.6
Regular Recreat. Services	167	1,670	41.5	9.5	0.0	0.0	2.0	24.0	5.0	70.0	19.8	11.5	0.0	1.5	184.8
Suppl. Recreat. Services	12	120	5.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	2.0	0.0	0.0	12.0
Park and Street Trees*	33	330	0.0	1.0	10.0	8.0	9.0	20.0	1.0	15.5	1.0	0.5	0.0	11.5	77.5
TOTALS	373	3,730	65.0	19.0	10.0	8.0	21.0	64.0	33.5	158.1	50.0	43.0	10.0	21.0	502.6

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	5.1%	(5.4%)	(33.3%)	(75.0%)	-	-	-	-	(3.7%)	140.7%	25.0%	38.7%	-	(87.5%)	28.5%
Gen. Park Services *	(0.9%)	(10.8%)	5.9%	(50.0%)	-	-	(90.0%)	50.0%	(50.0%)	46.0%	-	58.8%	(50.0%)	-	16.8%
Special Facilities	-	(10.0%)	-	(100.0%)	-	-	-	-	-	(1.4%)	(100.0%)	(100.0%)	-	-	(24.8%)
Regular Recreat. Services	-	(10.0%)	(13.3%)	15.8%	-	-	(100.0%)	8.3%	(60.0%)	11.4%	-	(30.4%)	-	200.0%	4.6%
Suppl. Recreat. Services	-	(10.0%)	(100.0%)	-	-	-	-	-	(100.0%)	(50.0%)	(100.0%)	(50.0%)	-	-	4.2%
Park and Street Trees	6.1%	(4.5%)	-	200.0%	(50.0%)	(100.0%)	(100.0%)	(10.0%)	(100.0%)	(9.7%)	400.0%	2600.0%	-	(52.2%)	(14.8%)
TOTALS	0.8%	(9.3%)	3.1%	42.1%	30.0%	(100.0%)	(95.2%)	15.6%	(37.3%)	30.0%	(12.4%)	33.7%	(50.0%)	-	6.6%



CITISTAT

RECREATION CENTER ACTIVITY

	September				October				% CHANGE			
	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily			Enrolled	Avg. Daily			Enrolled	Avg. Daily		
BARCLAY	101	53		2	172	66	\$173	4	70%	25%	#N/A	100%
BENTALOU	125	53		6	321	109	\$450	8	157%	106%	#N/A	33%
C.C. JACKSON	66	64	\$135	4	119	70		4	80%	9%	-100%	0%
CAHILL	154	54	\$1,657	10	336	49	\$1,275	11	118%	-9%	-23%	10%
CARROLL COOK	61	34		0	95	50	\$0	1	56%	47%	0%	#N/A
CARTER WOODSON									0%	0%	0%	0%
CECIL KIRK	235	73	\$195	6	325	81	\$415	7	38%	11%	113%	17%
CHICK WEBB	135	37	\$295	7	170	103	\$1,226	8	26%	178%	316%	14%
COLDSTREAM	98	35	\$55	5	109	54	\$416	6	11%	54%	656%	20%
COLLINGTON SQUARE	246	63	\$775	4	334	71	\$675	6	36%	13%	-13%	50%
CURTIS BAY	90	34		2	246	57	\$0	3	173%	68%	0%	50%
EASTERWOOD	99	23	\$800	2	99	27	\$490	2	0%	17%	-39%	0%
ELLA BAILEY	189	74	\$983	6	222	66	\$1,905	6	17%	-11%	94%	0%
FARRING BAY BROOK	151	29	\$750	1	194	37	\$300	1	28%	28%	-60%	0%
FRED LEDIG	108	59	\$2,770	14	186	79	\$2,185	14	72%	34%	-21%	0%
FURLEY	91	61	\$5,200	4	113	84	\$0	4	24%	38%	-100%	0%
GARDENVILLE	167	52	\$7,189	12	290	85	\$13,270	13	74%	63%	85%	8%
GREENMOUNT	156	64	\$580	4	175	58	\$635	5	12%	-9%	9%	25%
HARLEM PARK	240	105		4	365	85	\$240	4	52%	-19%	#N/A	0%
HERRING RUN	141	37		2	158	65	\$862	2	12%	76%	#N/A	0%
JAMES GROSS	144	48	\$1,519	5	168	89	\$2,143	7	17%	85%	41%	40%
JAMES MCHENRY	89	75	\$455	4	166	88	\$1,340	4	87%	17%	195%	0%
JOHN HOWARD	214	105	\$50	5	307	161	\$609	5	43%	53%	1118%	0%
LAKELAND	193	220	\$955	6	317	246	\$953	6	64%	12%	0%	0%
LEITH WALK	170	186	\$3,625	2	248	93	\$5,455	2	46%	-50%	50%	0%
LIBERTY	136	87	\$525	5	146	93	\$660	7	7%	7%	26%	40%
LOCUST POINT	197	70		1	204	69	\$0	1	4%	-1%	0%	0%
MADISON SQUARE	110	37		16	688	90	\$0	16	525%	143%	0%	0%
MARY RODMAN	130	66	\$2,481	4	153	67	\$4,135	4	18%	2%	67%	0%
MORA CROSSMAN	200	123	\$290	3	251	139	\$780	3	26%	13%	169%	0%
MORRELL PARK	91	70		3	140	76	\$818	3	54%	9%	#N/A	0%
MOUNT ROYAL	220	99	\$5,772	6	287	107	\$5,339	8	30%	8%	-8%	33%
NORTH HARFORD	232	101	\$6,565	8	551	142	\$2,610	31	138%	41%	-60%	288%
NORTHWOOD	254	160	\$6,940	1	452	156	\$6,032	14	78%	-3%	-13%	1300%
OLIVER	74	44		9	90	40	\$450	10	22%	-9%	#N/A	11%
PARKVIEW	282	110	\$2,596	5	282	106	\$1,703	6	0%	-4%	-34%	20%
PATAPSCO	261	74		5	285	112	\$0	5	9%	51%	0%	0%
RALPH YOUNG	40	22		2	72	32	\$400	3	80%	45%	#N/A	50%
ROOSEVELT PARK	205	48	\$2,845	9	271	71	\$4,093	9	32%	48%	44%	0%
SAMUEL MORSE	40	35	\$950	5	79	75	\$1,344	5	98%	114%	41%	0%
SOUTH BALTIMORE	51	47	\$1,198	4	187	70	\$110	4	267%	49%	-91%	0%
TENCH TILGHMAN	81	46	\$80	4	194	69	\$640	6	140%	50%	700%	50%
VIOLETVILLE	91	33	\$474	5	123	67	\$1,269	5	35%	103%	168%	0%
VIRGINIA BAKER	99	57		20	109	80	\$1,540	20	10%	40%	#N/A	0%
WALTER CARTER	128	61	\$1,928	0	168	80	\$1,986	3	31%	31%	3%	#N/A
WOODHOME	112	60	\$3,614	1	143	76	\$2,730	4	28%	27%	-24%	300%
TOTALS	6,497	3,088	\$64,246	233	10,110	3,790	\$71,656	300	56%	23%	12%	29%

PARK MAINTENANCE AND PARK & STREET TREES ACTIVITY

CitiStat Reporting Period: September 29, 2001 to November 09, 2001

MAINTENANCE WORK ORDERS

	2 -WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	07/19-08/01	08/02-08/15	8/16-8/29		Average	Minimum	Maximum	Total	Periods
WORK ORDERS CREATED				0	#DIV/0!	0	0	0	0
WORK ORDERS RESOLVED				0	#DIV/0!	0	0	0	0
WORK ORDER BACKLOG				0	#DIV/0!	0	0	0	0

WORK ORDERS BY TYPE

Work Order Type	2 -WEEK REPORTING PERIODS			% Change	YEAR-TO-DATE				
	09/29-10/12	10/13-10/26	10/27-11/09		Average	Minimum	Maximum	Total	Periods
RECREATION MAINTENANCE				0					
Created				0	#DIV/0!	0	0	0	0
Resolved				0	#DIV/0!	0	0	0	0
Backlog				0	#DIV/0!	0	0	0	0
# Resolved w/in taget (#DAYS)				0	#DIV/0!	0	0	0	0
TREE TRIMMING									
Created				0	#DIV/0!	0	0	0	0
Resolved				0	#DIV/0!	0	0	0	0
Backlog				0	#DIV/0!	0	0	0	0
# Resolved w/in taget (#DAYS)				0	#DIV/0!	0	0	0	0
MOWING									
Created				0	#DIV/0!	0	0	0	0
Resolved				0	#DIV/0!	0	0	0	0
Backlog				0	#DIV/0!	0	0	0	0
# Resolved w/in taget (#DAYS)				0	#DIV/0!	0	0	0	0
TRASH									
Created				0	#DIV/0!	0	0	0	0
Resolved				0	#DIV/0!	0	0	0	0
Backlog				0	#DIV/0!	0	0	0	0
# Resolved w/in taget (#DAYS)				0	#DIV/0!	0	0	0	0
PLAYGROUND MAINTENANCE									
Created				0	#DIV/0!	0	0	0	0
Resolved				0	#DIV/0!	0	0	0	0
Backlog				0	#DIV/0!	0	0	0	0
# Resolved w/in taget (#DAYS)				0	#DIV/0!	0	0	0	0
PARK & STREET TREES				0	#DIV/0!	0	0	0	0
Created	222	192	136	-29.2%	#DIV/0!	0	0	0	0
Resolved	591	549	630	14.8%	#DIV/0!	0	0	0	0
Backlog	5819	5462	4968	-9.0%	#DIV/0!	0	0	0	0
# Resolved w/in target (#DAYS)				0	#DIV/0!	0	0	0	0



CITISTAT

Bureau of Parks

Detail Special Facilities Worksheet

REPORTING PERIOD: SEPTEMBER 2001 THROUGH OCTOBER 2001

CARRIE MURRAY NATURE CENTER

MONTHLY REPORTING PERIODS												
	SEPTEMBER				OCTOBER				% Change			
	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers	Number	Attendance	Revenue Generated	Volunteers
School Groups	0	0	\$0	0	1	35	\$130	0	#N/A	#REF!	#N/A	0.0%
Camp Sessions	0	0	\$0	0	0	0	\$0	0	0.0%	#REF!	0.0%	0.0%
Meetings/Conferences	2	21	\$43	0	6	183	\$0	0	200.0%	#REF!	-100.0%	0.0%
Bird Referrals	38	0	\$0	0	18	0	\$0	0	-52.6%	#REF!	0.0%	0.0%
Animal Referrals	6	0	\$0	0	6	0	\$0	0	0.0%	#REF!	0.0%	0.0%
Animal Rehabilitations	8	0	\$0	0	17	0	\$0	0	112.5%	#REF!	0.0%	0.0%
Special Events	0	0	\$0	0	9	3,477	\$0	0	#N/A	#REF!	0.0%	0.0%
Other	0	20,868	\$0	8	0	20,868	\$3,261	8	0.0%	#REF!	#N/A	0.0%
Total	54	20,889	\$43	8	57	24,563	\$3,391	8	5.6%	#REF!	7786.0%	0.0%

BALTIMORE CONSERVATORY

MONTHLY REPORTING PERIODS									
	SEPTEMBER			OCTOBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	0	0	\$0	1	15	\$0	#N/A	#N/A	#REF!
Community Classes	0	0	\$0	6	90	\$0	#N/A	#N/A	#REF!
Open Houses/Tours	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Meetings/Conferences	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Wedding Reception	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Plant Sales	1	300	\$3,028	0	0	\$0	-100.0%	-100.0%	#REF!
Other	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Total	1	300	\$3,028	7	105	\$0	600.0%	-65.0%	#REF!

CYLBURN ARBORETUM

	SEPTEMBER			OCTOBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups/Tours	1	20	\$0	10	256	\$0	255	#REF!	-1
Community Classes	0	0	\$0	12	0	\$0	0	#REF!	-1
Meetings/Conferences	18	379	\$35	13	0	\$255	-1	#REF!	2
Weddings/Receptions	0	0	\$0	0	0	\$0	0	#REF!	0
Plant Sales	1	120	\$185	0	0	\$0	-1	#REF!	#N/A
Other	0	0	\$500	1	50	\$335	#N/A	#REF!	499
Total	20	519	\$720	36	306	\$590	1430.0%	#REF!	1900.0%



PARK ACTIVITY REVENUE

	MONTHLY REPORTING PERIODS																				
	SEPTEMBER							OCTOBER							% CHANGE						
	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments
BROADWAY MARKET SQUARE	4	4	\$160	\$0	\$0	\$0	\$0	2	2	\$70	\$0	\$0	\$0	\$0	-50%	-50%	-56%	0%	0%	0%	0%
BURDICK PARK	1	1	\$35	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	0%	0%
CANTON WATERFRONT PARK		0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CENTER PLAZA / BG&E PLAZA	2	1	\$35	\$0	\$0	\$0	\$0	1	1	\$0	\$0	\$0	\$0	\$0	-50%	0%	-100%	0%	0%	0%	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
CLIFTON PARK	2	1	\$70	\$250	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	-100%	0%	0%	0%
DRUID HILL PARK	27	27	\$910	\$3,500	\$0	\$0	\$0	3	3	\$70	\$0	\$0	\$0	\$0	-89%	-89%	-92%	-100%	0%	0%	0%
FARRING BAYBROOK	1	1	\$45	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	0%	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	NA	NA	NA	0%	0%	0%	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
FRANKLIN SQUARE PARK	1	1	\$35	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
HANLON PARK	4	3	\$140	\$100	\$0	\$0	\$0	2	1	\$35	\$0	\$0	\$0	\$0	-50%	-67%	-75%	-100%	0%	0%	0%
HERRING RUN PARK	9	9	\$325	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	0%	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
INNER HARBOR PARK	13	12	\$245	\$0	\$0	\$0	\$0	6	6	\$70	\$0	\$0	\$0	\$0	-54%	-50%	-71%	0%	0%	0%	0%
LATROBE PARK	1	1	\$35	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	0%	0%
LEAKIN PARK	4	4	\$140	\$0	\$200	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	-100%	0%	-100%	0%	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
MT. VERNON PARK	1	0	\$0	\$0	\$0	\$0	\$0	3	1	\$0	\$0	\$0	\$0	\$0	200%	NA	0%	0%	0%	0%	0%
PATTERSON PARK	4	4	\$105	\$100	\$0	\$0	\$0	3	3	\$105	\$0	\$0	\$0	\$0	-25%	-25%	0%	-100%	0%	0%	0%
REEDBIRD PARK	1	1	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	-100%	-100%	0%	0%	0%	0%	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ROBERT E. LEE PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
WYMAN PARK	1	1	\$35	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	\$0	\$0	0%	0%	0%	0%	0%	0%	0%
TOTAL	76	71	\$2,315	\$3,950	\$200	\$0	\$0	23	20	\$455	\$0	\$0	\$0	\$0	-70%	-72%	-80%	-100%	-100%	0%	0%

	ANNUAL REPORTING PERIODS					
	April 2000		April 2001		% Change	
	# of Plots	Revenue	# of Plots	Revenue	Revenue	Revenue
CITY FARMS						
Druid Hill Park	70	\$980	70	\$980	0%	0%
Leakin Park	60	\$840	60	\$840	0%	0%
Patterson Park	92	\$1,288	92	\$1,288	0%	0%
Dewees Park	99	\$1,386	99	\$1,386	0%	0%
Ft. Holabird Park	72	\$1,008	72	\$1,008	0%	0%
Clifton Park	60	\$840	60	\$840	0%	0%
Carroll Park	54	\$756	54	\$756	0%	0%
Total	507	\$7,098	507	\$7,098	0%	0%



CITISTAT

REPORTING PERIOD: AUGUST 2001 THROUGH OCTOBER 2001

POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	August		September		October		Attendance	Revenue
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue		
AMBROSE KENNEDY	238	\$198	0	\$0	0	\$0	0%	0%
C.C. JACKSON	543	\$543	0	\$0	0	\$0	0%	0%
CALLOWHILL	1,834	\$2,451	0	\$0	1,304	\$5,610	#DIV/0!	#DIV/0!
CENTRAL ROSEMONT	821	\$672	0	\$0	0	\$0	0%	0%
CHERRY HILL AQUAT. CTR.	683	\$574	0	\$0	66	\$75	#DIV/0!	#DIV/0!
CHICK WEBB	656	\$556	0	\$0	537	\$395	0%	0%
CITY SPRINGS	553	\$320	0	\$0	0	\$0	0%	0%
CLIFTON PARK	1,049	\$1,265	0	\$0	0	\$0	0%	0%
COLDSTREAM	908	\$735	0	\$0	0	\$0	0%	0%
DRUID HILL	6,690	\$8,536	0	\$0	0	\$0	0%	0%
FARRING BAYBROOK	346	\$225	0	\$0	0	\$0	0%	0%
GREATER MODEL	793	\$685	0	\$0	0	\$0	0%	0%
HARFORD/LANVALE	578	\$429	0	\$0	0	\$0	0%	0%
LIBERTY	521	\$485	0	\$0	0	\$0	0%	0%
O'DONNELL HEIGHTS	863	\$749	0	\$0	0	\$0	0%	0%
PATTERSON	2,046	\$2,767	0	\$0	0	\$0	0%	0%
RIVERSIDE	2,178	\$3,265	0	\$0	0	\$0	0%	0%
ROOSEVELT PARK	1,144	\$904	0	\$0	0	\$0	0%	0%
TOWANDA	487	\$378	0	\$0	0	\$0	0%	0%
WALTER P. CARTER	767	\$612	0	\$0	0	\$0	0%	0%
WILLIAM MCABEE	463	\$362	0	\$0	0	\$0	0%	0%
Totals	24,161	\$26,711	0	\$0	1,907	\$6,080	#DIV/0!	#DIV/0!



CITISTAT
REPORTING PERIOD: SEPTEMBER 2001 THROUGH OCTOBER 2001

YOUTH AND ADULT SPORTS

	MONTHLY REPORTING PERIODS						% CHANGE		
	SEPTEMBER			OCTOBER			Teams	Attendance	Revenue
	Teams	Attendance	Revenue	Teams	Attendance	Revenue			
BASKETBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BASEBALL	0	0	\$0	0	0	\$0	0%	0%	0%
BOXING	1	700	\$0	1	723	\$0	0%	3%	0%
FOOTBALL	34	1,875	\$0	34	2,840	\$0	0%	51%	0%
GOLF	0	0	\$0	0	0	\$0	0%	0%	0%
GYMNASTICS	0	0	\$0	0	0	\$0	0%	0%	0%
LACROSSE	0	0	\$0	0	0	\$0	0%	0%	0%
OUTDOOR SOCCER	103	3,000	\$2,225	106	3,200	\$3,240	3%	7%	46%
SOFTBALL	189	2,782	\$2,323	46	1,794	\$0	-76%	-36%	-100%
TENNIS	0	0	\$0	0	0	\$0	0%	0%	0%
TRACK AND FIELD	0	0	\$0	5	175	\$113	#N/A	#N/A	#N/A
TOTAL	327	8,357	\$4,548	192	8,732	\$3,353	-41%	4%	-26%



CITISTAT
Bureau of Recreation
Detail Special Facilities Worksheet
REPORTING PERIOD: SEPTEMBER 2001 THROUGH OCTOBER 2001

SOCCER

	MONTHLY REPORTING PERIODS								
	SEPTEMBER			OCTOBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
DUBURNS SOCCER ARENA									
Leagues	8	9115	\$5,775	8	14,520	\$58,000	0.00%	59.30%	904.33%
Tournaments	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Baltimore Blast Practices	0	0	\$1,200	18	750	\$2,700	#N/A	#N/A	125.00%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	5	252	\$0	3	155	\$0	-40.00%	-38.49%	0.00%
Department Sponsored Events	0	0	\$0	1	100	\$0	#N/A	#N/A	0.00%
Other	1	925	\$1,000	1	1,219	\$10,800	0.00%	31.78%	980.00%
Total	14	10,292	\$7,975	31	16,744	\$71,500	121.43%	62.69%	796.55%
MEYERS SOCCER PAVILION									
Leagues	16	821	\$4,175	16	2,539	\$67,989	0.00%	209.26%	1528.48%
Tournaments	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	8	211	\$390	10	489	\$875	25.00%	131.75%	124.36%
Department Sponsored Events	0	0	\$0	6	250	\$0	#N/A	#N/A	0.00%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	24	1,032	\$4,565	32	3,278	\$68,864	33.33%	217.64%	1408.52%

SKATING

	MONTHLY REPORTING PERIODS								
	SEPTEMBER			OCTOBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
DIPIETRO ICE RINK									
Public Sessions	0	0	0	19	841	2,061	#N/A	#N/A	#N/A
Birthday Parties	0	0	0	4	55	0	#N/A	#N/A	0.00%
Ice Hockey Sessions	0	0	0	30	514	4,140	#N/A	#N/A	#N/A
Ice Hockey Clinics	0	0	0	4	93	3,344			
Other	0	0	0	1	4	20	#N/A	#N/A	#N/A
Total	0	0	0	58	1,507	9,565	#N/A	#N/A	#N/A
CARROLL SKATEBOARD PARK									
Public Sessions	53	107	\$30	28	208	\$272	-47.17%	94.39%	806.67%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	53	107	\$30	28	208	\$272	-47.17%	94.39%	806.67%

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS								
	SEPTEMBER			OCTOBER			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	6	66	\$0	9	135	\$0	50.00%	104.55%	0.00%
Meetings/Conferences	5	216	\$900	3	162	\$450	-40.00%	-25.00%	-50.00%
Weddings/Receptions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Birthday Parties	1	75	\$400	0	0	\$0	-100.00%	-100.00%	-100.00%
Other	1	100	\$750	2	0	\$800	100.00%	-100.00%	6.67%
Total	13	457	\$2,050	14	297	\$1,250	7.69%	-35.01%	-39.02%



CITISTAT

REPORTING PERIOD: SEPTEMBER 2001 THRU OCTOBER 2001
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	September	September	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	4,816	4,943	3%
No. of Special Events	2	2	0%
Attendance (City-Wide Events)	616	448	0%
No. of Bus Trips	12	15	25%
No. of Bus Trip Participants	350	384	10%
No. of Performances - Charm City Band	4	5	25%
Attendance at Performances	180	235	31%
No. of Volunteers	558	577	3%
No. of Vounteer hours	1,094	1,119	2%
Revenue	\$2,810	\$3,930	40%



CITISTAT

REPORTING PERIOD: AUGUST 2001 THROUGH SEPTEMBER 2001

OTHER SPECIAL FACILITIES

	MONTHLY REPORTING PERIODS				% CHANGE	
	JULY		AUGUST			
GOLF COURSES	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated	Rounds Played	Revenues Generated
PINE RIDGE GOLF COURSE						
MT. PLEASANT GOLF COURSE						
FOREST PARK GOLF COURSE						
CLIFTON GOLF COURSE						
CARROLL GOLF COURSE						

	MONTHLY REPORTING PERIODS								% CHANGE		
	AUGUST				SEPTEMBER						
OTHER SPECIAL FACILITIES	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Days In Use	Other Events Hosted	Total Attendance	Revenues Generated	Events Hosted	Attendance	Revenue
MT. PLEASANT ICE RINK	0				0				0%	0%	0%
SHAKE & BAKE FAMILY FUN	0				0				0%	0%	0%
TOTALS	0	0	0	\$0	0	0	0	\$0	0%	#DIV/0!	#DIV/0!